

**ILLINOIS DEPARTMENT OF INNOVATION & TECHNOLOGY**

**FY24 TMRF IT RATE STRUCTURE**

Effective July 1, 2023

**SHARED INFRASTRUCTURE SERVICES**

		Unit of Measure	Debit Code	FY23	FY24
End User Support		Per Desktop/Laptop/Month	0401	\$ 54.00	\$ 54.00
End User Support (Thin Client)		Per Desktop/Laptop/Month	0460	\$ 43.00	\$ 43.00
Local Area Network (LAN)		Per Desktop/Laptop/Month	0402	\$ 33.00	\$ 33.00
Wireless LAN - Setup Charge		One-Time	0471	\$ 1,600.00	\$ 1,600.00
Wireless LAN - Monthly		Per Month	0472	\$ 33.25	\$ 33.25
Email (PIM) / (PIM)B&C		Per Email Box per Month	0403 / 0914	\$ 9.00 / \$7.00	\$ 9.00 / \$7.00
CYBER Security		Per Desktop/Laptop/Month	0917	\$ 34.00	\$ 34.00
Appl Hosting-WINTEL(Physical)		Per Server per Month	0428	\$ 1,150.00	\$ 1,150.00
Appl Hosting-WINTEL and LINUX (Virtual)					
	Standard	Capacity Per Server per Month	0480	\$ 600.00	\$ 600.00
	Medium	Capacity Per Server per Month	0481	\$ 750.00	\$ 750.00
	Large	Capacity Per Server per Month	0482	\$ 950.00	\$ 950.00
Application Hosting-UNIX		Per Server per Month	0429	\$ 2,186.00	\$ 2,186.00
Appl Hosting-UNIX (Appliance)		Per Server per Month	0450	\$ 596.00	\$ 596.00
Appl Hosting-CONCURRENT		Per Server per Month	0430	\$ 7,041.00	\$ 7,041.00
SharePoint (Storage)		Per Gb per Month	0449	\$ 32.00	\$ 32.00
SQL Server					
2005/08/12 Shared Service Physical		Per Gigabyte per Month	0462	\$ 0.73	\$ 0.73
2005/08/12 Stand Alone Physical		Per Gigabyte per Month	0463	\$ 1.03	\$ 1.03
Data Center Virtual		Per Gigabyte per Month	0465	\$ 0.58	\$ 0.58
AZURE		Consumption	0919	Various	Various
Websphere		Per 128MB Mem per Month	0433	\$ 64.00	\$ 64.00
CITRIX (Formerly METAFRAME)		Per User per Month	0419	\$ 29.00	\$ 29.00
Storage Area Network					
	Tier 1	Per Gigabyte per Month	0415	\$ 0.43	\$ 0.43
	Tier 2	Per Gigabyte per Month	0416	\$ 0.31	\$ 0.31
	Tier 3	Per Gigabyte per Month	0417	\$ 0.21	\$ 0.21
	Tier 4	Per Gigabyte per Month	0466	\$ 0.03	\$ 0.03
EPO CPU Surcharge		% of Monthly CPU Usage	0412	26%	26%
EPO Print Service		Per Page	0413	\$ 0.014	\$ 0.014
Mid-Range Production Support		Per Server per Month	0414	\$ 740.00	\$ 740.00
Co-Location Space (CCF)		Per Square Foot per Month	0418	\$ 15.00	\$ 15.00
Co-Location Space (ADC)		Per Square Foot per Month	0467	\$ 25.00	\$ 25.00
PC Purchase, PC Purchase Options		Per Device per Month	0406, 0407	See Service Catalog	
MSEA		Per Licence	0478	\$ 350.00	\$ 350.00
MSEA LITE		Per Licence	0926	\$ 135.00	\$ 135.00
Enterprise Fax - Incoming		Per Page	0452	\$ 0.0080	\$ 0.0080
Enterprise Fax - Outgoing		Per Page	0453	\$ 0.0316	\$ 0.0316
EPMO (BA's, PC's, PM's)		Per Hour	0930	\$ -	\$ 115.00
AEM		Website Size Per Month	0927	XS-\$1,168.34 S-\$2,336.68 M-\$4,673.35 L-\$9,346.71 XL-\$14,487.39	XS-\$1,168.34 S-\$2,336.68 M-\$4,673.35 L-\$9,346.71 XL-\$14,487.39
Consulting Services		Per Hour	0180	\$ 110.00	\$ 115.00
Mulesoft		Per V-Core	0928	\$ 50,497.00	\$ 50,497.00
ERP - Finance		Per Transaction	0924	\$ 10.50	\$ 10.50
ERP - HCM		Per Certified Headcount	0925	\$ -	varies

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**MAINFRAME SERVICES**

<b>Processor Services (Rate Basis = Z-16-A01)</b>						
		Unit of Measure	Debit Code	FY23	FY24	
				per Hour	per Hour	
Batch Services		Per Base CPU Hour <sup>1</sup>	0001	\$ 2,871.00	\$ 2,871.00	variable
TSO Services		Per Base CPU Hour <sup>1</sup>	0002	\$ 5,473.00	\$ 5,473.00	variable
CICS Services		Per Base CPU Hour <sup>1</sup>	0030	\$ 26,788.00	\$ 26,788.00	variable
VM Services		Per Base CPU Hour <sup>1</sup>	0100	\$ 2,988.00	\$ 2,988.00	variable
IMS Services		Per Base CPU Hour <sup>1</sup>	0128	\$ 9,785.00	\$ 9,785.00	variable
CICS APPL Charges		Per Base CPU Second <sup>0</sup>	0133	\$ 0.07	\$ 0.07	variable
DB2 - Legacy Services		Per Base CPU Second <sup>1</sup>	0410	\$ 879.00	\$ 879.00	variable
DB2 - Distributed Services		Per Base CPU Second <sup>1</sup>	0411	\$ 3,669.00	\$ 3,669.00	variable

<sup>1</sup> CPU rates are adjusted based on the speed of the system utilized. The "Speed Factors" identified below adjust charges so that they are equalized for a given workload on any/all machines.

<b>**BASE**</b>			
Sys ID	D/H/K/B/X/V/Z	A/M/G/C/RvA/RvT	I/Q
Models	Z14-M01	Z-16-A01	Z13
CPUs	4	4	1
MIPS (per CPU)	2731.0	3440.0	1068.0
Speed Factor	0.79	1.000	0.310

<b>Peripheral Services</b>					
		Unit of Measure	Debit Code	FY23	FY24
RJE Services		Per 1000 Reads/Writes	0035-0042	\$ 0.18	\$ 0.18
Virtual Tape Storage		Per Gigabyte per Month	0424	\$ 0.22	\$ 0.22
Dedicated Storage					
	3390-X	Per Cylinder/Month	0135	\$ 0.012	\$ 0.012
	3390-3	Per Actuator/Month	0137	\$ 41.00	\$ 41.00
	3390-9	Per Actuator/Month	0138	\$ 124.00	\$ 124.00
	3390-27	Per Actuator/Month	0426	\$ 402.00	\$ 402.00
	3390-29	Per Actuator/Month	0469	\$ 372.00	\$ 372.00
Virtual Tape Image Object		Per Gigabyte per Month	0422	\$ 0.22	\$ 0.22
SMS Storage		Gigabyte(Primary)/Mo.	0456	\$ 0.33	\$ 0.33
		Gigabyte(Migrated).Mo.	0457	\$ 0.17	\$ 0.17
Off-Line Storage		Per Cart/Month	0140	\$ 1.00	\$ 1.00
(Tape Library Leasing)		Per Reel/Month		\$ 1.00	\$ 1.00
Laser Print Services					
	Simplex	1 Page - 1 Image	0147	\$ 0.0140	\$ 0.0140
	Duplex	1 Page - 2 Images	0148	\$ 0.0140	\$ 0.0140
	Two-Up	1 Page - 4 Images	0149	\$ 0.0140	\$ 0.0140
SPOOLED LINES - READ REMOTE			0036	\$ 5.52	\$ 5.52
SPOOLED LINES PRINTED - REMOTE			0039	\$ 5.55	\$ 5.55
SPOOLED CARDS PUNCHED - REMOTE			0041	\$ 5.53	\$ 5.53
VM RJE SERVICE (1000 LINES)			0102	\$ 0.01	\$ 0.01
VM SHIFT DISCOUNT (75%)			0103	\$ (246.31)	\$ (246.31)
REBILL CICS DEDICATED REGIONS			0134	\$ 1.00	\$ 1.00

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**COMMON APPLICATION SYSTEMS**

	Unit of Measure	Debit Code	FY23	FY24
<b>GAS</b>	<b>Per Transaction</b>	<b>0129</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>AIS</b>	<b>Per Transaction</b>	<b>0130</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>Timekeeping (CTAS)</b>	<b>Per Transaction</b>	<b>0131</b>	<b>\$ 0.17</b>	<b>\$ 0.17</b>
<b>Procurement System (IGPS)</b>	<b>Per Transaction</b>	<b>0132</b>	<b>\$ 0.24</b>	<b>\$ 0.24</b>
<b>GAS II Transactions</b>	<b>Per Transaction</b>	<b>0155</b>	<b>\$ 0.05</b>	<b>\$ 0.05</b>
<b>GAS/AIS Reporting</b>	<b>Jobcost Reports/Files</b>	<b>0156</b>	<b>Rated</b>	<b>Rated</b>
<b>Central Payroll</b>	<b>Per Record on File</b>	<b>0165</b>	<b>\$ 2.52</b>	<b>\$ 2.52</b>
<b>Personnel System</b>	<b>Per Active Coded Position</b>	<b>0161</b>	<b>\$ 3.40</b>	<b>\$ 3.40</b>
<b>Common Inventory</b>	<b>Per Record on Inventory</b>	<b>0157</b>	<b>\$ 0.16</b>	<b>\$ 0.16</b>
<b>Applications Portfolio Assessment</b>	<b>Per Application Count</b>	<b>0918</b>	<b>\$ 1,951.00</b>	<b>\$ 1,951.00</b>