

**ILLINOIS DEPARTMENT OF INNOVATION & TECHNOLOGY**

**FY26 TMRF IT RATE STRUCTURE**

Effective July 1, 2025

Updated 09/17/25

**SHARED INFRASTRUCTURE SERVICES**

		Unit of Measure	Debit Code	FY25	FY26
End User Support		Per Desktop/Laptop/Month	0401	\$ 75.00	\$ 83.00
End User Support (Thin Client)		Per Desktop/Laptop/Month	0460	\$ 62.00	\$ 68.00
Local Area Network (LAN)		Per Desktop/Laptop/Month	0402	\$ 43.00	\$ 47.00
Wireless LAN - Setup Charge		One-Time	0471	\$ 1,600.00	\$ 1,760.00
Wireless LAN - Monthly		Per Month	0472	\$ 33.25	\$ 37.00
Email (PIM) / (PIM)B&C		Per Email Box per Month	0403 / 0914	\$ 14.00/\$12.00	\$ 16.00/\$14.00
CYBER Security		Per Desktop/Laptop/Month	0917	\$ 115.00	\$ 127.00
Appl Hosting-WINTEL(Physical)		Per Server per Month	0428	\$ 3,743.00	\$ 4,120.00
Appl Hosting-WINTEL and LINUX (Virtual)					
	Standard	Capacity Per Server per Month	0480	\$ 748.00	\$ 825.00
	Medium	Capacity Per Server per Month	0481	\$ 988.00	\$ 1,090.00
	Large	Capacity Per Server per Month	0482	\$ 1,249.00	\$ 1,375.00
Application Hosting-UNIX		Per Server per Month	0429	\$ 1,535.00	\$ 1,700.00
SharePoint (Storage)		Per Gb per Month	0449	\$ 141.00	\$ 155.00
SQL Server					
2005/08/12 Shared Service Physical		Per Gigabyte per Month	0462	\$ 3.85	\$ 4.50
2005/08/12 Stand Alone Physical		Per Gigabyte per Month	0463	\$ -	\$ -
Data Center Virtual		Per Gigabyte per Month	0465	\$ 3.05	\$ 3.50
AZURE		Consumption	0919	Various	Various
Websphere		Per 128MB Mem per Month	0433	\$ 108.00	\$ 125.00
CITRIX (Formerly METAFRAME)		Per User per Month	0419	\$ 49.00	\$ 55.00
Storage Area Network					
	Tier 1	Per Gigabyte per Month	0415	\$ 0.54	\$ 0.59
	Tier 2	Per Gigabyte per Month	0416	\$ 0.37	\$ 0.41
	Tier 3	Per Gigabyte per Month	0417	\$ 0.27	\$ 0.30
EPO CPU Surcharge		% of Monthly CPU Usage	0412	36%	40%
EPO Print Service		Per Page	0413	\$ 0.047	\$ 0.050
Mid-Range Production Support		Per Server per Month	0414	\$ -	\$ -
Co-Location Space (CCF)		Per Square Foot per Month	0418	\$ 15.00	\$ 15.00
Co-Location Space (ADC)		Per Square Foot per Month	0467	\$ 25.00	\$ 25.00
PC Purchase, PC Purchase Options		Per Device per Month	0406, 0407	See Service Catalog	
MSEA		Per License per Year	0478	\$ 365.00	\$ 397.00
MSEA LITE		Per License per Year	0926	\$ 140.00	\$ 135.00
Enterprise Fax - Incoming		Per Page	0452	\$ 0.0421	\$ 0.0465
Enterprise Fax - Outgoing		Per Page	0453	\$ 0.1663	\$ 0.1835
Services (BA's, PC's, PM's, etc)		Per Hour	0930	\$ 115.00	\$ 127.00
AEM		Website Size Per Month	0927	XS-\$2,000.00 S-\$3,000.00 M-\$5,500.00 L-\$12,100.00 XL-\$22,000.00	XS-\$2,000.00 S-\$3,000.00 M-\$5,500.00 L-\$12,100.00 XL-\$22,000.00
Mulesoft		Per V-Core	0928	\$ 50,497.00	\$ 55,546.00
ERP - Finance		Per Transaction	0924	\$ 10.50	\$ 10.50
ERP - HCM		Per Certified Headcount	0925	various	various

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**MAINFRAME SERVICES**

<b>Processor Services (Rate Basis = Z196/702)</b>						
		Unit of Measure	Debit Code	FY25	FY26	
				per Hour	per Hour	
Batch Services		Per Base CPU Hour <sup>1</sup>	0001	\$ 4,552.00	\$ 5,010.00	variable
TSO Services		Per Base CPU Hour <sup>1</sup>	0002	\$ 3,991.00	\$ 4,390.00	variable
CICS Services		Per Base CPU Hour <sup>1</sup>	0030	\$ 21,983.00	\$ 24,181.00	variable
VM Services		Per Base CPU Hour <sup>1</sup>	0100	\$ 2,988.00	\$ 2,988.00	variable
IMS Services		Per Base CPU Hour <sup>1</sup>	0128	\$ 13,996.00	\$ 15,400.00	variable
CICS APPL Charges		Per Base CPU Second <sup>0</sup>	0133	\$ 0.07	\$ 0.07	variable
DB2 - Legacy Services		Per Base CPU Second <sup>1</sup>	0410	\$ 1,997.00	\$ 2,200.00	variable
DB2 - Distributed Services		Per Base CPU Second <sup>1</sup>	0411	\$ 11,056.00	\$ 12,165.00	variable

<sup>1</sup> CPU rates are adjusted based on the speed of the system utilized. The "Speed Factors" identified below adjust charges so that they are equalized for a given workload on any/all machines.

	**BASE**	**BASE**	
Sys ID	D/H/K/B/X/V/Z	A/M/G/C/RvA/RvT	I/Q
Models	Z14-M01	Z-16-A01	Z13
CPUs	4	4	1
MIPS (per CPU)	2731.0	3440.0	1068.0
Speed Factor	0.79	1.000	0.310

<b>Peripheral Services</b>						
		Unit of Measure	Debit Code	FY25	FY26	
RJE Services		Per 1000 Reads/Writes	0035-0042	\$ 0.24	\$ 0.26	<i>Rounding occurs per transaction therefore quantity will vary when calculated.</i>
Virtual Tape Storage		Per Gigabyte per Month	0424	\$ 0.01	\$ 0.011	
Dedicated Storage						
	3390-X	Per Cylinder/Month	0135	\$ 0.014	\$ 0.015	
	3390-3	Per Actuator/Month	0137	\$ 47.00	\$ 52.00	
	3390-9	Per Actuator/Month	0138	\$ 143.00	\$ 157.00	
	3390-29	Per Actuator/Month	0469	\$ 428.00	\$ 471.00	
Virtual Tape Image Object		Per Gigabyte per Month	0422	\$ 0.01	\$ 0.011	
SMS Storage		Gigabyte(Primary)/Mo.	0456	\$ -	\$ -	
		Gigabyte(Migrated).Mo.	0457	\$ -	\$ -	
Laser Print Services						
	Simplex	1 Page - 1 Image	0147	\$ 0.0470	\$ 0.0517	
	Duplex	1 Page - 2 Images	0148	\$ 0.0470	\$ 0.0517	
VM RJE SERVICE (1000 LINES)			0102	\$ 0.24	\$ 0.26	
VM SHIFT DISCOUNT (75%)			0103	\$ (246.31)	\$ (246.31)	
REBILL CICS DEDICATED REGIONS			0134	\$ 1.00	\$ 1.00	

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**COMMON APPLICATION SYSTEMS**

	Unit of Measure	Debit Code	FY25	FY26
Timekeeping (CTAS)	Per Transaction	0131	\$ 0.66	\$ 0.66
Procurement System (IGPS)	Per Transaction	0132	\$ 0.24	\$ 0.24
GAS/AIS Reporting	Jobcost Reports/Files	0156	\$ 523.00	\$ 575.00
Central Payroll	Per Record on File	0165	\$ 3.13	\$ 3.44
Personnel System	Per Active Coded Position	0161	\$ 1.72	\$ 1.90
Common Inventory	Per Record on Inventory	0157	N/A	N/A